

Dominion
Unaudited Supplemental Schedule of 2017 Reported and Operating Earnings
(millions, except per share amounts)

	3 Months Ended 03/31/17	Quarter Ended 12/31/17	Quarter Ended 09/30/17	Quarter Ended 06/30/17	Quarter Ended 03/31/17
Dominion Virginia Power					
Electric Distribution					
Operating revenue	\$339	\$0	\$0	\$0	\$339
Expenses:					
Commodity purchases	1	0	0	0	1
Purchased electric capacity	0	0	0	0	0
Other operations and maintenance	101	0	0	0	101
Depreciation, depletion and amortization	98	0	0	0	98
Other	25	0	0	0	25
Earnings including noncontrolling interests before interest and taxes	\$114	\$0	\$0	\$0	\$114
Electric Transmission					
Operating revenue	\$242	\$0	\$0	\$0	\$242
Expenses:					
Commodity purchases	0	0	0	0	0
Purchased electric capacity	0	0	0	0	0
Other operations and maintenance	37	0	0	0	37
Depreciation, depletion and amortization	47	0	0	0	47
Other	3	0	0	0	3
Earnings including noncontrolling interests before interest and taxes	\$155	\$0	\$0	\$0	\$155
Segment Eliminations and Other					
Operating revenue	(22)	0	0	0	(22)
Expenses:					
Commodity purchases	0	0	0	0	0
Purchased electric capacity	0	0	0	0	0
Other operations and maintenance	(22)	0	0	0	(22)
Depreciation, depletion and amortization	0	0	0	0	0
Other	0	0	0	0	0
Earnings including noncontrolling interests before interest and taxes	\$0	\$0	\$0	\$0	\$0
Dominion Virginia Power Total					
Operating revenue	\$559	\$0	\$0	\$0	\$559
Expenses:					
Commodity purchases	1	0	0	0	1
Purchased electric capacity	0	0	0	0	0
Other operations and maintenance	116	0	0	0	116
Depreciation, depletion and amortization	145	0	0	0	145
Other	28	0	0	0	28
Earnings including noncontrolling interests before interest and taxes	\$269	\$0	\$0	\$0	\$269
Interest and related charges	64	0	0	0	64
Income taxes	80	0	0	0	80
Noncontrolling interests	0	0	0	0	0
Reported and Operating earnings contribution	\$125	\$0	\$0	\$0	\$125
Average shares outstanding, diluted	628.1	0.0	0.0	0.0	628.1
Reported and Operating earnings per share contribution	0.20	-	-	-	0.20

Notes:

- Commodity purchases = Electric fuel and other energy-related purchases + Purchased gas
- Other = Other Taxes - Other Income
- Operating segment contribution to operating earnings equals contribution to GAAP earnings
- Figures may not add due to rounding

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	3 Months Ended 03/31/17	Quarter Ended 12/31/17	Quarter Ended 09/30/17	Quarter Ended 06/30/17	Quarter Ended 03/31/17
Dominion Generation					
Utility Generation					
Operating revenue	\$1,274	\$0	\$0	\$0	\$1,274
Expenses:					
Commodity purchases	455	0	0	0	455
Purchased electric capacity	(17)	0	0	0	(17)
Other operations and maintenance	259	0	0	0	259
Depreciation, depletion and amortization	141	0	0	0	141
Other	25	0	0	0	25
Earnings including noncontrolling interests before interest and taxes	\$411	\$0	\$0	\$0	\$411
Merchant Generation					
Operating revenue	\$382	\$0	\$0	\$0	\$382
Expenses:					
Commodity purchases	109	0	0	0	109
Purchased electric capacity	0	0	0	0	0
Other operations and maintenance	122	0	0	0	122
Depreciation, depletion and amortization	48	0	0	0	48
Other	10	0	0	0	10
Earnings including noncontrolling interests before interest and taxes	\$93	\$0	\$0	\$0	\$93
Segment Eliminations and Other					
Operating revenue	0	0	0	0	0
Expenses:					
Commodity purchases	0	0	0	0	0
Purchased electric capacity	0	0	0	0	0
Other operations and maintenance	(2)	0	0	0	(2)
Depreciation, depletion and amortization	0	0	0	0	0
Other	0	0	0	0	0
Earnings including noncontrolling interests before interest and taxes	\$2	\$0	\$0	\$0	\$2
Dominion Generation Total					
Operating revenue	\$1,656	\$0	\$0	\$0	\$1,656
Expenses:					
Commodity purchases	564	0	0	0	564
Purchased electric capacity	(17)	0	0	0	(17)
Other operations and maintenance	379	0	0	0	379
Depreciation, depletion and amortization	189	0	0	0	189
Other	35	0	0	0	35
Earnings including noncontrolling interests before interest and taxes	\$506	\$0	\$0	\$0	\$506
Interest and related charges	80	0	0	0	80
Income taxes	149	0	0	0	149
Noncontrolling interests	16	0	0	0	16
Reported and Operating earnings contribution	\$261	\$0	\$0	\$0	\$261
Average shares outstanding, diluted	628.1	0.0	0.0	0.0	628.1
Reported and Operating earnings per share contribution	0.41	-	-	-	0.41

Notes:

- Commodity purchases = Electric fuel and other energy-related purchases + Purchased gas
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	3 Months Ended 03/31/17	Quarter Ended 12/31/17	Quarter Ended 09/30/17	Quarter Ended 06/30/17	Quarter Ended 03/31/17
Dominion Energy					
Gas Distribution					
Operating revenue	\$653	\$0	\$0	\$0	\$653
Expenses:					
Commodity purchases	206	0	0	0	206
Purchased electric capacity	0	0	0	0	0
Other operations and maintenance	112	0	0	0	112
Depreciation, depletion and amortization	60	0	0	0	60
Other	52	0	0	0	52
Earnings including noncontrolling interests before interest and taxes	\$223	\$0	\$0	\$0	\$223
Gas Transmission					
Operating revenue	\$556	\$0	\$0	\$0	\$556
Expenses:					
Commodity purchases	138	0	0	0	138
Purchased electric capacity	0	0	0	0	0
Other operations and maintenance	149	0	0	0	149
Depreciation, depletion and amortization	63	0	0	0	63
Other	(29)	0	0	0	(29)
Earnings including noncontrolling interests before interest and taxes	\$235	\$0	\$0	\$0	\$235
Segment Eliminations and Other					
Operating revenue	(42)	0	0	0	(42)
Expenses:					
Commodity purchases	(38)	0	0	0	(38)
Purchased electric capacity	0	0	0	0	0
Other operations and maintenance	(5)	0	0	0	(5)
Depreciation, depletion and amortization	1	0	0	0	1
Other	(0)	0	0	0	(0)
Earnings including noncontrolling interests before interest and taxes	\$0	\$0	\$0	\$0	\$0
Dominion Energy Total					
Operating revenue	\$1,167	\$0	\$0	\$0	\$1,167
Expenses:					
Commodity purchases	306	0	0	0	306
Purchased electric capacity	0	0	0	0	0
Other operations and maintenance	256	0	0	0	256
Depreciation, depletion and amortization	124	0	0	0	124
Other	23	0	0	0	23
Earnings including noncontrolling interests before interest and taxes	\$458	\$0	\$0	\$0	\$458
Interest and related charges	23	0	0	0	23
Income taxes	146	0	0	0	146
Noncontrolling interests	26	0	0	0	26
Reported and Operating earnings contribution	\$263	\$0	\$0	\$0	\$263
Average shares outstanding, diluted	628.1	0.0	0.0	0.0	628.1
Reported and Operating earnings per share contribution	0.42	-	-	-	0.42

Notes:

- Commodity purchases = Electric fuel and other energy-related purchases + Purchased gas
- Other = Other Taxes - Other Income
- Operating segment contribution to operating earnings equals contribution to GAAP earnings
- Figures may not add due to rounding

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Unaudited Supplemental Schedule of 2017 Reported and Operating Earnings

(millions, except per share amounts)

	3 Months Ended 03/31/17	Quarter Ended 12/31/17	Quarter Ended 09/30/17	Quarter Ended 06/30/17	Quarter Ended 03/31/17
THIS SCHEDULE PRESENTS MEASURES OF OPERATING EARNINGS THAT EXCLUDE CERTAIN ITEMS THAT ARE INCLUDED IN GAAP. PLEASE REFER TO THE FOLLOWING PAGE FOR THE GAAP EQUIVALENT OF THIS SCHEDULE					
Corporate and Other Total					
Operating revenue	\$155	\$0	\$0	\$0	\$155
Expenses:					
Commodity purchases	1	0	0	0	1
Purchased electric capacity	0	0	0	0	0
Other operations and maintenance	145	0	0	0	145
Depreciation, depletion and amortization	11	0	0	0	11
Other	(9)	0	0	0	(9)
Earnings including noncontrolling interests before interest and taxes	\$7	\$0	\$0	\$0	\$7
Interest and related charges	155	0	0	0	155
Income taxes	(110)	0	0	0	(110)
Noncontrolling interests	0	0	0	0	0
Operating earnings contribution	(\$38)	\$0	\$0	\$0	(\$38)
Average shares outstanding, diluted	628.1	0.0	0.0	0.0	628.1
Operating earnings per share contribution	(0.06)	-	-	-	(0.06)
Total Segment Elimination and Adjustments					
Operating revenue	(\$153)	\$0	\$0	\$0	(\$153)
Expenses:					
Commodity purchases	8	0	0	0	8
Purchased electric capacity	0	0	0	0	0
Other operations and maintenance	(161)	0	0	0	(161)
Depreciation, depletion and amortization	0	0	0	0	0
Other	30	0	0	0	30
Earnings including noncontrolling interests before interest and taxes	(\$30)	\$0	\$0	\$0	(\$30)
Interest and related charges	(30)	0	0	0	(30)
Income taxes	0	0	0	0	0
Noncontrolling interests	0	0	0	0	0
Operating earnings contribution	\$0	\$0	\$0	\$0	\$0
Average shares outstanding, diluted	628.1	0.0	0.0	0.0	628.1
Operating earnings per share contribution	-	-	-	-	-
Dominion Total					
Operating revenue	\$3,384	\$0	\$0	\$0	\$3,384
Expenses:					
Commodity purchases	880	0	0	0	880
Purchased electric capacity	(17)	0	0	0	(17)
Other operations and maintenance	735	0	0	0	735
Depreciation, depletion and amortization	469	0	0	0	469
Other	107	0	0	0	107
Earnings including noncontrolling interests before interest and taxes	\$1,210	\$0	\$0	\$0	\$1,210
Interest and related charges	292	0	0	0	292
Income taxes	265	0	0	0	265
Noncontrolling interests	42	0	0	0	42
Consolidated operating earnings attributable to Dominion	\$611	\$0	\$0	\$0	\$611
Average shares outstanding, diluted	628.1	0.0	0.0	0.0	628.1
Consolidated operating earnings per share	0.97	-	-	-	0.97

Notes:

- Commodity purchases = Electric fuel and other energy-related purchases + Purchased gas
- Other = Other Taxes - Other Income
- Operating segment contribution to operating earnings equals contribution to GAAP earnings
- Figures may not add due to rounding

Dominion

Unaudited Supplemental Schedule of 2017 GAAP Earnings

(millions, except per share amounts)

	3 Months Ended 03/31/17	Quarter Ended 12/31/17	Quarter Ended 09/30/17	Quarter Ended 06/30/17	Quarter Ended 03/31/17
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THIS SCHEDULE PRESENTS GAAP MEASURES OF REPORTED NET INCOME ATTRIBUTABLE TO DOMINION
PLEASE REFER TO THE PRECEDING PAGE FOR THE OPERATING EARNINGS EQUIVALENT OF THIS SCHEDULE

Corporate and Other Total

Operating revenue	\$155	\$0	\$0	\$0	\$155
Expenses:					
Commodity purchases	1	0	0	0	1
Purchased electric capacity	0	0	0	0	0
Other operations and maintenance	148	0	0	0	148
Depreciation, depletion and amortization	11	0	0	0	11
Other	(43)	0	0	0	(43)
Earnings including noncontrolling interests before interest and taxes	\$38	\$0	\$0	\$0	\$38
Interest and related charges	155	0	0	0	155
Income taxes	(100)	0	0	0	(100)
Income from continuing operations including noncontrolling interests	(17)	0	0	0	(17)
Noncontrolling interests	0	0	0	0	0
Reported Earnings (Loss) Contribution	(\$17)	\$0	\$0	\$0	(\$17)
Average shares outstanding, diluted	628.1	0.0	0.0	0.0	628.1
Reported Earnings (Loss) Per Share Contribution	(0.02)	-	-	-	(0.02)

Total Segment Elimination and Adjustments

Operating revenue	(\$153)	\$0	\$0	\$0	(\$153)
Expenses:					
Commodity purchases	8	0	0	0	8
Purchased electric capacity	0	0	0	0	0
Other operations and maintenance	(161)	0	0	0	(161)
Depreciation, depletion and amortization	0	0	0	0	0
Other	30	0	0	0	30
Earnings including noncontrolling interests before interest and taxes	(\$30)	\$0	\$0	\$0	(\$30)
Interest and related charges	(30)	0	0	0	(30)
Income taxes	0	0	0	0	0
Noncontrolling interests	0	0	0	0	0
Segment Eliminations Earnings (Loss) Contribution	\$0	\$0	\$0	\$0	\$0
Average shares outstanding, diluted	628.1	0.0	0.0	0.0	628.1
Segment Eliminations Earnings (Loss) Per Share Contribution	-	-	-	-	-

Dominion Total

Operating revenue	\$3,384	\$0	\$0	\$0	\$3,384
Expenses:					
Commodity purchases	880	0	0	0	880
Purchased electric capacity	(17)	0	0	0	(17)
Other operations and maintenance	738	0	0	0	738
Depreciation, depletion and amortization	469	0	0	0	469
Other	189	0	0	0	189
Total operating expenses	2,259	0	0	0	2,259
Income from Operations	1,125	0	0	0	1,125
Other income (loss)	116	0	0	0	116
Income including noncontrolling interests before interest and taxes	1,241	0	0	0	1,241
Interest and related charges	292	0	0	0	292
Income before taxes	949	0	0	0	949
Income taxes	275	0	0	0	275
Income from continuing operations including noncontrolling interests	674	0	0	0	674
Noncontrolling interests	42	0	0	0	42
Net Income attributable to Dominion	\$632	\$0	\$0	\$0	\$632
Average shares outstanding, diluted	628.1	0.0	0.0	0.0	628.1
Consolidated operating earnings per share	1.01	-	-	-	1.01

Notes:

- Commodity purchases = Electric fuel and other energy-related purchases + Purchased gas
- Other = Other Taxes - Other Income
- Operating segment contribution to operating earnings equals contribution to GAAP earnings
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