

Dominion
Unaudited Supplemental Summary of 2015 Operating Earnings
(millions, except per share amounts)

	12 Months Ended 12/31/15	Quarter ended 12/31/15	Quarter ended 09/30/15	Quarter ended 06/30/15	Quarter Ended 03/31/15
Dominion Virginia Power					
Electric Distribution					
Operating revenue	\$1,328	\$298	\$336	\$328	\$366
Expenses:					
Commodity purchases	3	0	1	1	1
Purchased electric capacity	0	0	0	0	0
Other operations and maintenance	371	83	93	97	98
Depreciation, depletion and amortization	354	90	89	88	87
Other	84	20	22	21	21
Earnings including noncontrolling interests before interest and taxes	\$516	\$105	\$131	\$121	\$159
Electric Transmission					
Operating revenue	\$858	\$215	\$225	\$196	\$222
Expenses:					
Commodity purchases	0	0	0	0	0
Purchased electric capacity	0	0	0	0	0
Other operations and maintenance	186	44	52	30	60
Depreciation, depletion and amortization	144	38	37	35	34
Other	17	5	5	1	6
Earnings including noncontrolling interests before interest and taxes	\$511	\$128	\$131	\$130	\$122
Segment Eliminations and Other					
Operating revenue	(\$75)	(\$19)	(\$18)	(\$19)	(\$19)
Expenses:					
Commodity purchases	0	0	0	0	0
Purchased electric capacity	0	0	0	0	0
Other operations and maintenance	(75)	(19)	(18)	(19)	(19)
Depreciation, depletion and amortization	0	0	0	0	0
Other	0	0	0	0	0
Earnings including noncontrolling interests before interest and taxes	\$0	\$0	\$0	\$0	\$0
Dominion Virginia Power Total					
Operating revenue	\$2,111	\$494	\$543	\$505	\$569
Expenses:					
Commodity purchases	3	0	1	1	1
Purchased electric capacity	0	0	0	0	0
Other operations and maintenance	482	108	127	108	139
Depreciation, depletion and amortization	498	128	126	123	121
Other	101	25	27	22	27
Earnings including noncontrolling interests before interest and taxes	\$1,027	\$233	\$262	\$251	\$281
Interest and related charges	230	58	58	59	55
Income taxes	307	67	79	75	86
Noncontrolling interests	0	0	0	0	0
Operating earnings contribution	\$490	\$108	\$125	\$117	\$140
Average shares outstanding, diluted	593.7	596.7	595.5	592.5	589.9
Operating earnings per share contribution	0.82	0.18	0.21	0.20	0.24

Notes:

- Commodity purchases = Electric fuel and other energy-related purchases + Purchased gas
- Other = Other Taxes - Other Income
- Operating segment contribution to operating earnings equals contribution to GAAP earnings
- Figures may not add due to rounding

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	12 Months Ended 12/31/15	Quarter ended 12/31/15	Quarter ended 09/30/15	Quarter ended 06/30/15	Quarter Ended 03/31/15
Dominion Generation*					
Utility Generation					
Operating revenue	\$5,566	\$1,147	\$1,523	\$1,311	\$1,585
Expenses:					
Commodity purchases	2,231	458	553	496	724
Purchased electric capacity	330	71	75	90	94
Other operations and maintenance	1,051	251	247	294	259
Depreciation, depletion and amortization	453	111	117	108	117
Other	104	13	29	29	33
Earnings including noncontrolling interests before interest and taxes	\$1,397	\$243	\$502	\$294	\$358
Merchant Generation					
Operating revenue	\$1,449	\$324	\$371	\$346	\$408
Expenses:					
Commodity purchases	363	82	77	82	122
Purchased electric capacity	0	0	0	0	0
Other operations and maintenance	468	138	103	115	112
Depreciation, depletion and amortization	138	37	36	34	31
Other	24	0	12	5	7
Earnings including noncontrolling interests before interest and taxes	\$456	\$67	\$143	\$110	\$136
Segment Eliminations and Other					
Operating revenue	\$0	\$0	\$0	\$1	(\$1)
Expenses:					
Commodity purchases	0	0	0	0	0
Purchased electric capacity	0	0	0	0	0
Other operations and maintenance	6	1	4	1	0
Depreciation, depletion and amortization	0	(1)	1	(1)	1
Other	0	1	0	1	(2)
Earnings including noncontrolling interests before interest and taxes	(\$6)	(\$1)	(\$5)	\$0	\$0
Dominion Generation Total					
Operating revenue	\$7,015	\$1,471	\$1,894	\$1,658	\$1,992
Expenses:					
Commodity purchases	2,594	540	630	578	846
Purchased electric capacity	330	71	75	90	94
Other operations and maintenance	1,525	390	354	410	371
Depreciation, depletion and amortization	591	147	154	141	149
Other	128	14	41	35	38
Earnings including noncontrolling interests before interest and taxes	\$1,847	\$309	\$640	\$404	\$494
Interest and related charges	262	64	69	62	67
Income taxes	465	27	181	92	165
Noncontrolling interests	0	0	0	0	0
Operating earnings contribution	\$1,120	\$218	\$390	\$250	\$262
Average shares outstanding, diluted	593.7	596.7	595.5	592.5	589.9
Operating earnings per share contribution	1.89	0.37	0.66	0.42	0.44

Notes:

- Commodity purchases = Electric fuel and other energy-related purchases + Purchased gas
- Other = Other Taxes - Other Income
- Operating segment contribution to operating earnings equals contribution to GAAP earnings
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*Excludes non-regulated retail energy marketing operations, which are reported in Dominion Energy.

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	12 Months Ended 12/31/15	Quarter ended 12/31/15	Quarter ended 09/30/15	Quarter ended 06/30/15	Quarter Ended 03/31/15
Dominion Energy*					
Gas Distribution (DEO & HGI)					
Operating revenue	\$821	\$185	\$147	\$174	\$315
Expenses:					
Commodity purchases	135	24	7	17	87
Purchased electric capacity	0	0	0	0	0
Other operations and maintenance	206	42	44	51	69
Depreciation, depletion and amortization	73	20	19	17	17
Other	121	29	23	25	44
Earnings including noncontrolling interests before interest and taxes	\$286	\$70	\$54	\$64	\$98
Gas Transmission*					
Operating revenue	\$1,800	\$440	\$398	\$416	\$545
Expenses:					
Commodity purchases	450	91	84	103	171
Purchased electric capacity	0	0	0	0	0
Other operations and maintenance	289	99	49	106	34
Depreciation, depletion and amortization	189	48	46	47	48
Other	(5)	(12)	(1)	1	7
Earnings including noncontrolling interests before interest and taxes	\$877	\$214	\$220	\$158	\$285
Segment Eliminations and Other					
Operating revenue	(\$49)	(\$13)	\$74	(\$95)	(\$14)
Expenses:					
Commodity purchases	(40)	(11)	74	(91)	(12)
Purchased electric capacity	0	0	0	0	0
Other operations and maintenance	(2)	(0)	4	(4)	(1)
Depreciation, depletion and amortization	0	0	0	0	0
Other	2	0	1	1	(0)
Earnings including noncontrolling interests before interest and taxes	(\$9)	(\$2)	(\$5)	(\$1)	(\$1)
Dominion Energy Total					
Operating revenue	\$2,572	\$612	\$536	\$578	\$846
Expenses:					
Commodity purchases	545	104	83	112	246
Purchased electric capacity	0	0	0	0	0
Other operations and maintenance	493	141	96	154	102
Depreciation, depletion and amortization	262	68	65	65	64
Other	118	17	23	26	52
Earnings including noncontrolling interests before interest and taxes	\$1,154	\$282	\$269	\$221	\$382
Interest and related charges	27	6	6	7	8
Income taxes	423	96	104	80	143
Noncontrolling interests	24	9	6	5	4
Operating earnings contribution	\$680	\$171	\$153	\$129	\$227
Average shares outstanding, diluted	593.7	596.7	595.5	592.5	589.9
Operating earnings per share contribution	1.15	0.29	0.26	0.22	0.39

Notes:

- Commodity purchases = Electric fuel and other energy-related purchases + Purchased gas
- Other = Other Taxes - Other Income
- Operating segment contribution to operating earnings equals contribution to GAAP earnings
- Figures may not add due to rounding

* Includes non-regulated retail energy marketing operations

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(millions, except per share amounts)

	12 Months Ended 12/31/15	Quarter ended 12/31/15	Quarter ended 09/30/15	Quarter ended 06/30/15	Quarter Ended 03/31/15
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THIS SCHEDULE PRESENTS MEASURES OF OPERATING EARNINGS THAT EXCLUDE CERTAIN ITEMS THAT ARE INCLUDED IN GAAP. PLEASE REFER TO THE FOLLOWING PAGE FOR THE GAAP EQUIVALENT OF THIS SCHEDULE

Corporate and Other Total

Operating revenue	\$572	\$144	\$133	\$148	\$147
Expenses:					
Commodity purchases	3	0	2	0	1
Purchased electric capacity	0	0	0	0	0
Other operations and maintenance	548	141	121	145	141
Depreciation, depletion and amortization	38	10	9	10	9
Other	21	0	10	4	7
Earnings including noncontrolling interests before interest and taxes	(38)	(7)	(9)	(11)	(11)
Interest and related charges	423	114	106	102	101
Income taxes	(211)	(40)	(58)	(46)	(67)
Noncontrolling interests	0	0	0	0	0
Operating earnings contribution	(\$250)	(\$81)	(\$57)	(\$67)	(\$45)
Average shares outstanding, diluted	593.7	596.7	595.5	592.5	589.9
Operating earnings per share contribution	(0.42)	(0.14)	(0.10)	(0.11)	(0.08)

Total Segment Eliminations and Adjustments

Operating revenue	(\$542)	(\$143)	(\$130)	(\$142)	(\$127)
Expenses:					
Commodity purchases	46	6	5	11	24
Purchased electric capacity	0	0	0	0	0
Other operations and maintenance	(588)	(148)	(136)	(153)	(151)
Depreciation, depletion and amortization	0	0	0	0	0
Other	44	14	13	9	8
Earnings including noncontrolling interests before interest and taxes	(44)	(15)	(12)	(9)	(8)
Interest and related charges	(44)	(15)	(12)	(9)	(8)
Income taxes	0	0	0	0	0
Noncontrolling interests	0	0	0	0	0
Operating earnings contribution	\$0	\$0	\$0	\$0	\$0
Average shares outstanding, diluted	593.7	596.7	595.5	592.5	589.9
Operating earnings per share contribution	-	-	-	-	-

Dominion Total

Operating revenue	\$11,728	\$2,578	\$2,976	\$2,747	\$3,427
Expenses:					
Commodity purchases	3,191	650	721	702	1,118
Purchased electric capacity	330	71	75	90	94
Other operations and maintenance	2,460	632	562	664	602
Depreciation, depletion and amortization	1,389	353	354	339	343
Other	412	70	114	96	132
Earnings including noncontrolling interests before interest and taxes	\$3,946	\$802	\$1,150	\$856	\$1,138
Interest and related charges	898	227	227	221	223
Income taxes	984	150	306	201	327
Noncontrolling interests	24	9	6	5	4
Consolidated operating earnings attributable to Dominion	\$2,040	\$416	\$611	\$429	\$584
Average shares outstanding, diluted	593.7	596.7	595.5	592.5	589.9
Consolidated operating earnings per share	3.44	0.70	1.03	0.73	0.99

Notes:

- Commodity purchases = Electric fuel and other energy-related purchases + Purchased gas
- Other = Other Taxes - Other Income
- Figures may not add due to rounding

Dominion
Unaudited Supplemental Summary of 2015 GAAP Operating Earnings
(millions, except per share amounts)

	12 Months Ended 12/31/15	Quarter ended 12/31/15	Quarter ended 09/30/15	Quarter ended 06/30/15	Quarter Ended 03/31/15
THIS SCHEDULE PRESENTS GAAP MEASURES OF REPORTED NET INCOME ATTRIBUTABLE TO DOMINION PLEASE REFER TO THE PRECEDING PAGE FOR THE OPERATING EARNINGS EQUIVALENT OF THIS SCHEDULE					
Corporate and Other Total					
Operating revenue	\$527	\$122	\$128	\$148	\$129
Expenses:					
Commodity purchases	88	0	2	0	86
Purchased electric capacity	0	0	0	0	0
Other operations and maintenance	683	229	123	190	141
Depreciation, depletion and amortization	44	15	10	10	9
Other	(36)	(20)	18	(14)	(20)
Income including noncontrolling interests before interest and taxes	(252)	(102)	(25)	(38)	(87)
Interest and related charges	429	117	109	102	101
Income taxes	(290)	(79)	(59)	(57)	(95)
Income from continuing operations including noncontrolling interests	(391)	(140)	(75)	(83)	(93)
Income(loss) from discontinued operations, net of tax	0	0	0	0	0
Noncontrolling interests	0	0	0	0	0
Reported Earnings (Loss) Contribution	(\$391)	(140)	(\$75)	(\$83)	(\$93)
Average shares outstanding, diluted	593.7	596.7	595.5	592.5	589.9
Reported Earnings (Loss) Per Share Contribution	(0.66)	(0.24)	(0.13)	(0.14)	(0.16)
Total Segment Eliminations and Adjustments					
Operating revenue	(\$542)	(\$143)	(\$130)	(\$142)	(\$127)
Expenses:					
Commodity purchases	46	6	5	11	24
Purchased electric capacity	0	0	0	0	0
Other operations and maintenance	(588)	(148)	(136)	(153)	(151)
Depreciation, depletion and amortization	0	0	0	0	0
Other	44	14	13	9	8
Income including noncontrolling interests before interest and taxes	(44)	(15)	(12)	(9)	(8)
Interest and related charges	(44)	(15)	(12)	(9)	(8)
Income taxes	0	0	0	0	0
Noncontrolling interests	0	0	0	0	0
Segment Eliminations Earnings (Loss) Contribution	\$0	\$0	\$0	\$0	\$0
Average shares outstanding, diluted	593.7	596.7	595.5	592.5	589.9
Segment Eliminations Earnings (Loss) Per Share Contribution	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dominion Total					
Operating revenue	\$11,683	\$2,556	\$2,971	\$2,747	\$3,409
Expenses:					
Commodity purchases	3,276	650	721	702	1,203
Purchased electric capacity	330	71	75	90	94
Other operations and maintenance	2,595	720	564	709	602
Depreciation, depletion and amortization	1,395	358	355	339	343
Other taxes	551	119	133	134	165
Total operating expenses	8,147	1,918	1,848	1,974	2,407
Income from Operations	3,536	638	1,123	773	1,002
Other income (loss)	196	69	11	56	60
Income including noncontrolling interests before interest and taxes	3,732	707	1,134	829	1,062
Interest and related charges	904	230	230	221	223
Income before taxes	2,828	477	904	608	839
Income taxes	905	111	305	190	299
Income from continuing operations including noncontrolling interests	1,923	366	599	418	540
Income(loss) from discontinued operations, net of tax	0	0	0	0	0
Noncontrolling interests	24	9	6	5	4
Net Income attributable to Dominion	\$1,899	\$357	\$593	\$413	\$536
Average shares outstanding, diluted	593.7	596.7	595.5	592.5	589.9
Consolidated reported earnings per share	3.20	0.60	1.00	0.70	0.91

Notes:

- Commodity purchases = Electric fuel and other energy-related purchases + Purchased gas
- Other = Other Taxes - Other Income
- Figures may not add due to rounding